

RCF Photographs



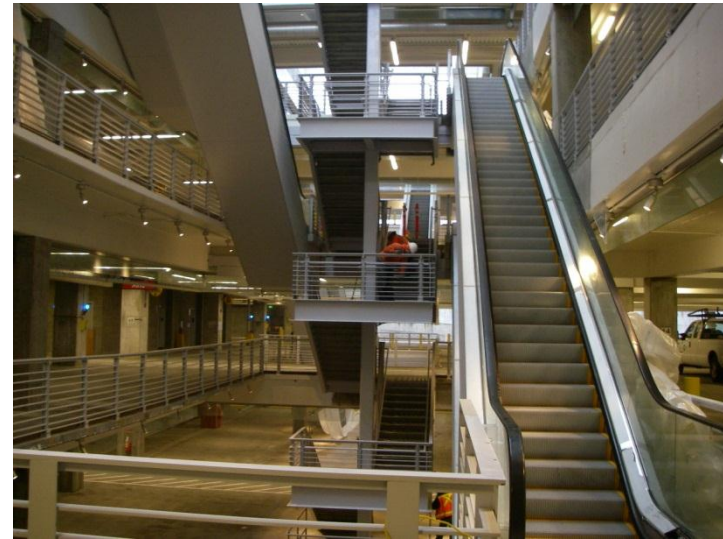
Consolidated Rental Car Facility
March 7, 2012

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Rental Car Facility



RCF Bridge 4 Approach Sign



RCF Stair K and Escalator Core



Fuel Pump Startup in QTA #2



RCF Spinning discs

Bus Maintenance Facility



Bus Maintenance Building becoming...

...the new Transit Operations Center



April showers & May flowers



CNG Control Room



New Port Employees



Employee Orientation



Off Site Road Improvements

Main Terminal Wayfinding



New standing sign faces for Shuttle Buses



New hardscape at International Blvd. medians



New sign faces at skybridges for Shuttle Buses



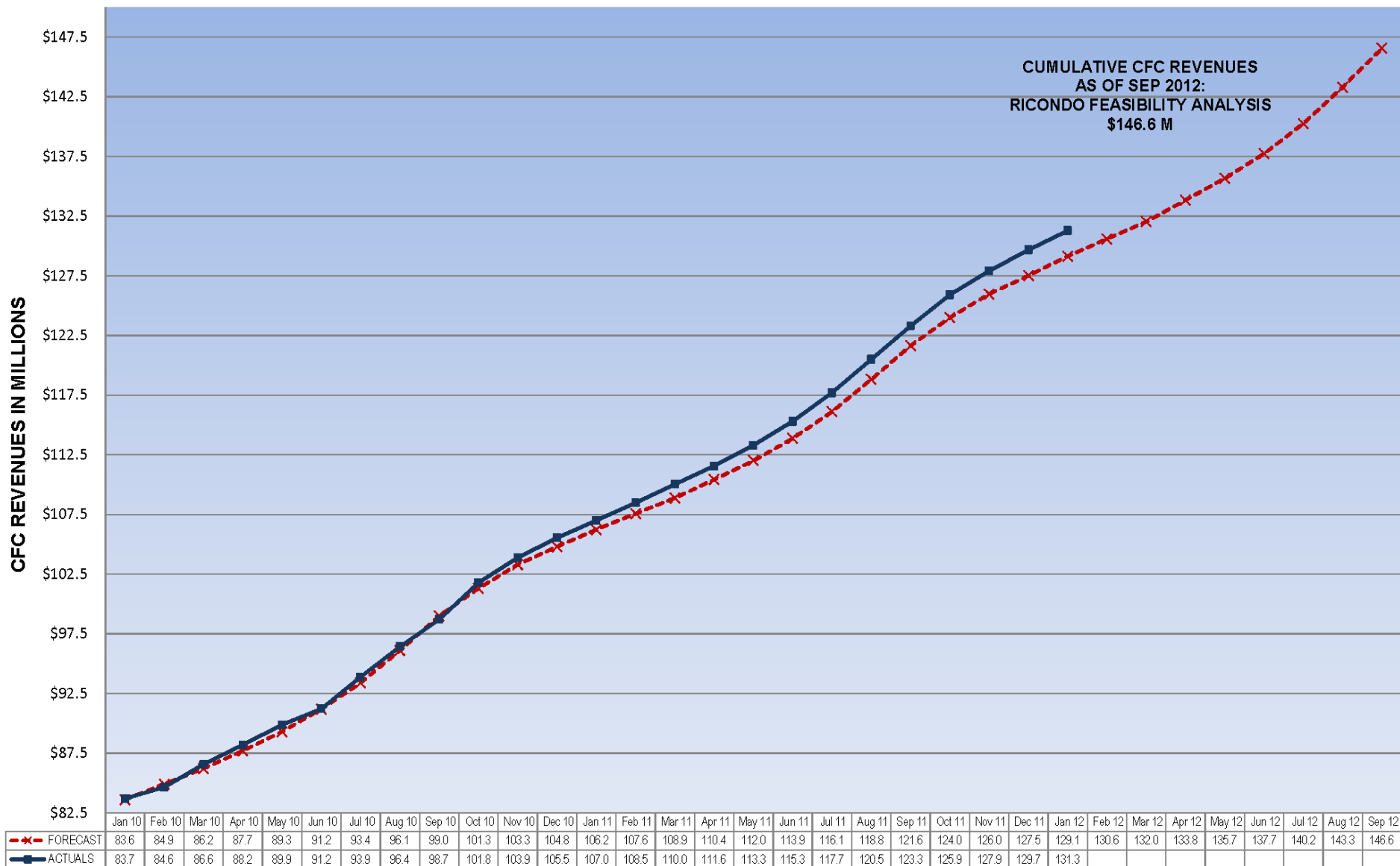
Handrail installed at SR 99 Bridge widening



Consolidated Rental Car Facility Program Costs as of 3/20/2012

Project	6/30/09 Budget	3/29/11 Authorization	Approved Transfers/ Trends	Pending Transfers/ Trends	Remaining Contingency	Expended to Date	Forecast to complete
RCF	\$350,772,000	\$350,772,000	\$20,985,521	\$19,651,791	(\$3,639,753)	\$322,852,965	\$337,678,256
BMF	\$28,282,000	\$28,282,000	(\$1,729,798)	\$240,953	\$1,199,845	\$20,198,172	\$24,890,000
ORI	\$19,542,000	\$19,542,000	(\$806,662)	\$522,148	\$294,741	\$15,527,808	\$18,775,000
MTI	\$3,383,000	\$3,383,000	(\$517,545)	\$20,000	\$10,545	\$1,386,583	\$1,883,006
Buses	\$17,327,000	\$16,000,000	(\$4,911,269)	\$0	\$0	\$12,254,512	\$12,292,112
Unallocated Contingency	\$0	\$0	\$22,460,626	\$0	\$22,460,626	\$0	\$0
Total	\$419,306,000	\$417,979,000	\$35,480,873	\$20,434,892	\$20,326,004	\$372,220,040	\$395,518,374

**SEATTLE-TACOMA INTERNATIONAL AIRPORT
CFC REVENUE FORECAST TO ACTUAL COMPARISON
JAN 2012**



Notes:

The forecast is from the Ricondo Feasibility Analysis which was the basis for the RCF bond issuance

No interest proceeds are reflected in actuals shown above